**Attachment 2. Budget Plan Form**

**1. Call Information**

|  |  |
| --- | --- |
| Call Title |  |
| Call Number |  |

**2. Applicant Organization Information**

|  |  |
| --- | --- |
| Organization Name |  |
| Organization Director Name  |  |
| Position title |  |
| Telephone No. |  |
| Email |  |
| Website |  |
| Social Media |  |

**3. Proposed Project Budget**

|  |  |
| --- | --- |
| Project Title |  |
| Project Goal |  |
| Project Duration  |  |
| Geographic Areas of Activities |  |
| Target groups |  |
| Funding Requested |  |

|  |  |  |
| --- | --- | --- |
| Activities *(from Project Proposal)* | Expense amount and description | Activity expenses total, KGS |
|  | *e.g.,**1) Brochures for conference participants: 100 KGS \* 50 people = 5000 KGS**2) Soaps for children 100 KGS \* 400 children = 40,000 KGS* | *45,000* |
|  |  |  |
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|  |  |  |
|  |  |  |
| Personnel and administrative expenses *(should not exceed 20% of the total budget)* | *e.g., remuneration, office rent, office car fuel* |  |
| Project expenses total, KGS |  |